

NANTWICH TOWN COUNCIL
CAPITAL & REVENUE BUDGET 2020/21

BUDGET TIMETABLE

Following the appointment of a New Town Clerk the aim is to consider the introduction of a timetable to ensure an effective budget setting process for 2021/22.

The following timetable has been approved:-

July 2020	Policy Committee to consider budget directly linked to Vision document and Strategic Action Plan
September 2020	Town Council approve the recommendations from Policy Committee and pass budget priorities to relevant committees.
September/October 2020	Consultation with staff/officers and preparation of draft budgets in accordance with budget priorities. To include development of planned maintenance programmes of all assets with relevant officers.
October 2020	Finance Committee to consider large grant applications that may impact on budget
October 2020	Staffing Committee to consider annual staff appraisals and review to feed salaries for 2021/22 into budget.
November 2020	Finance Committee to consider draft budget proposals and make recommendations to Full Council
December 2020	Full Council to consider recommendations of Finance Committee .
December 2020	Any amendments to the draft budget will be made with the revised version available on the Council's website as a public document and available for inspection at the Council Offices.
January 2021	Full Council to finalise budget for 2021/22 and set the precept for 2021/22
January 2021	Town Council to inform Cheshire East Council of the Precept for 2021/22.